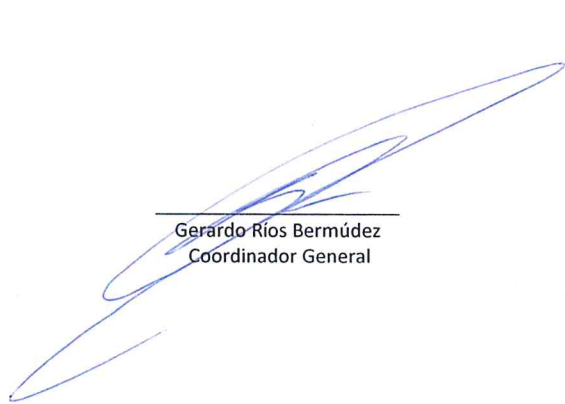
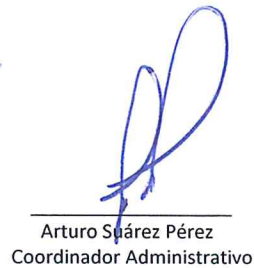


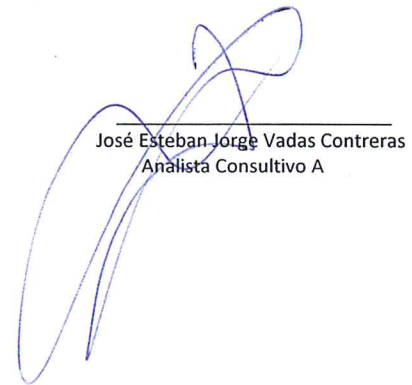
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Gasto Corriente	23,393,214.00	517,730.49	23,910,944.49	1,446,128.00	1,089,042.29	22,464,816.49
Gasto de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda y Disminución de Pasivos						
Pensiones y Jubilaciones						
Participaciones						
Total del Gasto	23,393,214.00	517,730.49	23,910,944.49	1,446,128.00	1,089,042.29	22,464,816.49



Gerardo Ríos Bermúdez
Coordinador General



Arturo Suárez Pérez
Coordinador Administrativo



José Esteban Jorge Vadas Contreras
Analista Consultivo A